

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Horticulture Department – Budget Estimates 2011-12 – Budget Release Order for Rs.24,00,00,000/- under Normal State Plan to the Comptroller, A.P. Horticultural University, Venkataramannagudem, West Godavari District– Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (HORTI.) DEPARTMENT

G.O.Rt.No.507

Dated:09-05--2011

Read the following :-

1. From the Vice Chancellor, Andhra Pradesh Horticultural University
Lr.No.6/Vice Chancellor/2008 dt.4.5.2010.
2. From the Registrar, Andhra Pradesh Horticultural University
Lr.No.229/Budget/Andhra Pradesh Horticultural University/09 dt.27.5.2010.
3. G.O.Rt.No.1925 Finance (Exp.A&C) Department, dt.04.05..2011.

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ORDER:-

In the reference first read above, the Vice Chancellor, Andhra Pradesh Horticultural University, Venkataramannagudem, West Godavari District has stated that the Andhra Pradesh Horticultural University was established in 2007 with its Head quarters at Venkataramannagudem, West Godavari District with its constituent colleges at Venkataramannagudem, West Godavari District ,Anantharajupeta,Kadapa District, Mojerla, Mahaboobnagar District and Rajendranagar, Ranga Reddy District. In addition to these colleges, five polytechnics and twenty eight research stations located in different districts throughout Andhra Pradesh are under its administrative control and technical guidance. He further stated that right from 2008-09 financial year the university is starving for funds. It is further informed that the Government grants released during 2009-10 were not even adequate to meet the expenditure on salaries and contingency. Additional expenditure under salaries was met by utilizing the funds earmarked for committed expenditure from other sources. It is further informed that priority works were identified by the Works Committee of the University and works worth Rs.64 crores was awarded to the contractors and by the end of 2009-10 financial year works bills worth Rs.45.00 crores were due for payment to the contractors towards construction of colleges and hostels. The progress of work is slow because of non payment of bills. Therefore, the Vice Chancellor, APHU has requested the Govt for release of additional grant of Rs.44.00 crores and help the University with adequate financial support to establish and grow to come to the expectations of Govt. and public in developing the human resources and technologies for the promotion of horticulture industries in rural areas.

2. Government after careful consideration in the reference third read above have issued Budget Release Order for an amount of Rs.24,00,00,000/- (Rupees Twenty four Crores only) from BE 2011-12 to the Comptroller, AP Horticultural University, Venkataramannagudem, West Godavari District as additional in relaxation of Treasury control orders.

3. In pursuance of the orders issued in the reference 3rd read above, Government hereby accord Administrative Sanction for an amount of Rs.24,00,00,000/- (Rupees Twenty Four crores only] from BE 2011-12 to the Comptroller, AP Horticultural University, Venkataramannagudem, West Godavari District towards additional in *relaxation of Treasury control orders and requested to obtain supplementary grant under Normal State Plan, during 2011-12, under the following Head of Account:-

[Rupees in thousands]

Name of the scheme	Head of account	BE 2011-12	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8
Horticultural University	2415-01-MH-120-GH-11-SH(05) 310/312	26,60,00	6,65,00	18,52,80*	Adjustment to PD A/C 01 APHU, Venkataramanna, Gudem,WG Dist.	Comptroller, Andhra Pradesh Horticultural University, Venkataramannagudem, WG Dist.	
	789-GH-11-SH(05)310/312	5,95,00	1,48,75	3,88,80*			
	796-GH -11 SH [05]310/312	2,45,00	61,25	1,58,40*			
	Total Grant	62,74,60	8,75,00	24,00,00			

(PTO)

4. The Comptroller, AP Horticultural University, West Godavari District shall take further necessary action in the matter.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

**Dr.C V S K SARMA
APC & PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Comptroller, AP Horticultural University, P.B.No.7,
Tadepalligudem, West Godavari District.
The Accountant General Andhra Pradesh , Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.
The Finance (Exp.A&C) Department.
SC/SF.

//FORWARDED: :BY ORDER//

SECTION OFFICER